



City Manager Report

Report of monthly activities of City Manager
and all Departments presented to the
Goodlettsville Board of Commissioners and the
Citizens of Goodlettsville.

Tim Ellis

June 2012

Distributed July 12, 2012

Table of Contents: Monthly Reports by Division

Management

- City Manager.....2
- Public Information Officer.....5
- City Recorder.....6

Finance & Administration Division

- Finance, HR, IT.....7
- Court.....11

Public Safety

- Police.....12
- Fire.....18

Public Services

- Public Works, Sewer.....20
- Parks, Recreation & Tourism.....23

Community Development Services

- Economic Development.....28
- Planning.....31
- Codes.....32

City Projects

- Project Status Update.....34

City Manager

Management Report: June 2012

Legislative Accomplishments

- Board of Commissioners passed on final reading ordinance 11-782, an ordinance to amend the official zoning map of the City of Goodlettsville by rezoning a certain area of land to CG Commercial General Zoning District. Ordinance took effect on June 29, 2012.
- Board of Commissioners passed on final reading ordinance 12-779, an ordinance to amend the official zoning map of the City of Goodlettsville by rezoning a certain area of land to R-40 Low Density Residential District. Ordinance took effect on Jun 29, 2012.
- The Board of Commissioners also took action on the following resolutions:
 - Resolution 12-523– Approved a resolution declaring certain property surplus.

Legislative Matters Forthcoming

- Ordinance 12-784 – an ordinance to amend Zoning Ordinance 06-674, relative to high technology manufacturing, assembly and processing.
- Ordinance regulating false alarm calls within the city.
- Ordinance regulating commercial vehicle parking within commercial retail parking lots.

Other Considered by the Board

- Approved a Certificate of Compliance for Mr. Dustin Smith and Mr. Matthew Smith in regards to their ownership of 31-W Liquors
- Ratified and approved an emergency purchase of a pump for the Manskers Creek Pump Station.

Commissions and Boards

- **Beer Board**
 - Approved a special event permit for Hooters of RiverGate, 654 Wade Circle South, Goodlettsville, TN for July 13, 2012 and September 7, 2012.

- **Planning Commission**

- Denied a request (7-0) to rezone approximately 7.47 acres located at 511 Rivergate Parkway, Goodlettsville, TN, from CSL (Commercial Services Limited district) to CPUD (Commercial Planned Unit Development district).
- Approved (7-0) an amendment of the Goodlettsville Zoning Ordinance to allow limited manufacturing/assembly uses in the CS (Commercial Services) district.
- Approved an extension of Letter of Credit No. 669 in the amount of \$87,000 for installation/maintenance of infrastructure for The Vineyards @Twelve Stones Crossing, Phase III due to expire 7/26/12.
- Approved an extension of Letter of Credit No. 1268 in the amount of \$145,500 for installation/maintenance of infrastructure for Copper Creek, Phase I, Section I due to expire 8/1/12.

- **Board of Zoning Appeals**

- The Board approved a Conditional Use Permit for a school use in the CSL (Commercial Services Limited) district. The applicant is Timothy Eidson representing the Board of Directors of Jonathan Edwards Classical Academy on behalf of First Baptist Church at 613 South Main Street, Goodlettsville, TN 37072

External Meetings

- Attended the quarterly Board of Directors meeting of Forward Sumner.
- Attended the annual conference of the Tennessee Municipal League.
- Attended a meeting with the Management of RiverGate Mall.
- Attended the monthly Goodlettsville Chamber of Commerce luncheon.

Internal Meetings

- Hosted a closing retreat breakfast for Leadership Nashville.
- Welcomed and spoke to the annual shareholders meeting of the Dollar General Corporation.
- Met with representatives of the City of White House in regards their interest of outsourcing solid waste collection.
- Conducted the orientation session of the Goodlettsville Citizens Academy.
- Met with various representatives of Dollar General Corporation.
- Met with a local business owner in regards to improvements to the facilities.
- Met with TDOT representatives in regards to the North Main Street bridge replacement project.
- Met with representatives of the Municipal Technical Advisory Service in regards to the Fire Department Comprehensive Management Review that is being conducted.
- Met with representatives of the Municipal Technical Advisory Service in regards to the Tennessee Benchmarking Project.

- Met with representatives of the Parks and Recreation Technical Advisory Service in regards to the Parks & Recreation Comprehensive Review being conducted.
- Met with Mr. Chris Dunn in regards to various aspects of the Manskers Creek sewer equalization tank project.
- Conducted a meeting with various departments and other entities in regards to creating a stronger alliance for promoting tourism within the city.
- Conducted weekly staff meetings.

Ongoing Work

- Local Parks & Recreation Grant Application (grant application is submitted).
- Updating Sewer Rate study.
- Stormwater Study.
- Tennessee Agricultural Enhancement Grant Program.
- MTAS Benchmarking program.
- Work continues on the sewer rehabilitation project.
- Staff continues to work on the future needs of 2 way radio communications within all departments of the city but most importantly public safety.
- The greenway / bike / pedestrian project has completed the environmental assessment phase and has been sent to TDOT and FHWA for approval.
- Citizen Academy program continues with the next class schedule for July 10th at the Police Department.
- Removal of unattended donation boxes throughout the city continues.
- Development of a tourism alliance between all pertinent stakeholders within the city.
- Development of a Teen Advisory Council.
- Streambank stabilization of Manskers and Madison Creeks.
- Comprehensive Management Reviews.
- Departmental Transition Plans.

P.I.O. Monthly Report - June 2012 Highlights

Press, Notify Me, Website/Facebook

- Photo op with Goodlettsville Garden Club for their tree dedication to Trudy Stamper. Mrs. Stamper designed the Goodlettsville Flag.
- Sent July monthly calendar to the Goodlettsville Trace.
- Worked with Carol Maynard on July 4th advertisement in the “Let Freedom Ring” special section for the Goodlettsville Trace, Hendersonville Standard, and Gallatin News. Mrs. Maynard donated this ad space.
- Goodlettsville Farmer’s Market
- “July 4th Celebration Returns to Goodlettsville”
- “Community Survey Results are In” – posted the ETC Institute’s final report
- Solid Waste Services, Changes”
- Planning & Zoning Board Minutes and Agendas , New board member added also
- Mayor change in staff directory
- Storm Shelter Registration form

Meetings/Events

- Met with Finance & Administration Division to plan our presentation for the first Citizen’s Academy Class - Our presentation was June 12.
- Attended MTAS presentation on benchmarking project and pre-lunch meeting
- Attended the monthly Goodlettsville Chamber luncheon
- Met with Brenda Neely and other Rivergate Mall representatives, and Tim Ellis to discuss the City of Goodlettsville’s role in their Family Day event, for which Police, PW, Fire, and Parks will be represented. We also discussed ways we can partner in the future for other possible events.

Admin/Other

- Assembled the City Manager Report for May 2012
- Worked with Rose Bruce to develop “My Goodlettsville” logo
- Worked with MTAS to coordinate their visit and presentation to city staff on benchmarking project in which we will be participating – coordinated teleconference calls after we joined for the following service areas: HR, Solid Waste/Refuse, and Codes and Planning
- Created powerpoint presentation for the Finance & Administration Division’s Citizen’s Academy class
- Presented the P.I.O. portion for the Citizen’s Academy June 12 class
- Assembled BOC briefing packet with Julie High

New Business Licenses issued JUNE 2012

1. Randy Davenport Remodeling 414 Jackson Road Randy Davenport
275-6515 opened: 05-31-12 issued: 6-01-12

2. Pank Partners@dba MStar Hotel 355 East Cedar Street Cash Jaju
859-0082 opened: 11-01-11 issued: 06-04-12

3. Lifetouch Nat'l School Studios Inc (taking photos in school) 1040 Madison Creek Rd
952-826-4223 opened: 7-01-11 issued: 6-20-12 LynDee Humble

4. Redbox Automated Retail LLC 304 Long Hollow Pike Suzanne Jagodzinski
630-756-8418 opened: 8-25-07 issued: 6/8/12 (Paid delinquent bus.tax)

5. Webb Salvage and Towing 109F East Street Lynndell Webb
730-3078 opened: 6-01-12 issued: 6-07-12

6. Durango Drywall 852C Springfield Hwy Brigido Luna
522-6769 opened: 6-21-12 issued: 6-21-12

7. Joseph D. Darsey III dba Darsey Home Design 1006 Cynthia Trail Don Darsey
681-0670 opened: 07-01-12 issued: 6-21-12

No Beer Permits issued in June

Finance and Administration Monthly Report

June 2012

FINANCE

- Prepared for and conducted the Finance and Administration/Orientation section of the Citizen's Academy.
- Participated in a meeting with MTAS regarding their Benchmarking Program.
- Attended the TML Conference in Knoxville, earning Continuing Education credits required by the State CMFO designation.
- Attended the first meeting of the newly appointed Industrial Development Board.
- Worked with Police personnel and IT to implement ticket book tracking in Incode software.
- Participated in a meeting with TDOT and City Staff regarding a traffic issue related to Phase II of the Bridget Project at Dickerson Road and Old Springfield Hwy.
- Participated in a conference call with a representative from Incode, Police Chief, Police Captain, Court Clerk and IT Director about E-Ticket writers and the ability to interface such a program with Incode Court module.

Human Resources

- Coordinated seven CPR Instructor certifications and ordered supplies. Became a CPR Instructor on 6/15/12.
- Met with MTAS on 6/4/12 for Fire Department Review.
- 6/6/12 MTAS benchmarking study meeting.
- 6/12/12 spoke at Citizen's Academy.
- 6/19/12 Human Resources MTAS steering meeting for benchmarking study.
- Collected information for virtual paycheck.
- 3 seasonal positions filled during April: 1 seasonal utility worker at the park, and 2 seasonal workers at the Pool/Community Center.
- No employee terminations in June.
- Worker's Compensation accidents in the month: 0 worker's comp accidents for the month.

This document summarizes the activities for the I.T. department for June, 2012.

- Worked on Information for new Radio System.
- Visited City of Brentwood and looked at their Radio System.
- Worked on and resolved Incode Issues
- Reviewed cell phone account.
- Worked with Sumner County 911 and Vision Air regarding ANI / ALI Connection.
- Worked with Vision Air on Fire software.
- Worked with CID issues.
- Worked at Visitor Center with phone issues.
- Installed software updates.
- Responded to other calls for service as requested.
- Corrected Public works phone issues
- Worked on Network connection issues.
- Server updates.
- New computers installed and added to network.
- Researched E-Ticket software and hardware.
- Trained personnel on Incode software. (Ticket Book Tracking)
- Worked with Codes.

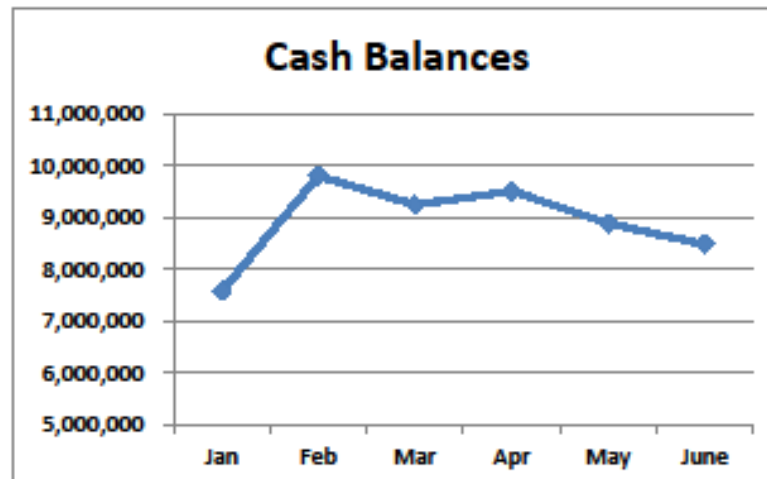
**City of Goodlettsville
Financial Summary
June 2012**

UNASSIGNED FUND BALANCE

Operating Fund	Ending Balance FY 11	Current Month	Budget 06/30/2012	Projected 06/30/2012	%
General Fund	2,032,866	2,366,271	600,771	2,366,271	22.22%
Sanitation	123,761	118,451	13,179	118,451	13.36%
Tourism	939,621	852,026	612,096	852,026	230.57%

CASH IN BANK

	Jan	Feb	Mar	Apr	May	June
General Fund	986,502	2,475,700	2,123,165	2,398,735	2,006,592	1,741,185
Sanitation	142,592	141,864	148,998	153,190	148,489	145,672
Tourism	872,631	874,884	838,222	857,672	872,963	865,308
Sewer	5,572,475	6,314,424	6,137,788	6,105,508	5,858,625	5,730,589
Total Cash	7,574,200	9,806,873	9,248,174	9,515,105	8,886,669	8,482,754



**City of Goodlettsville
Financial Summary
June 2012**

KEY REVENUE INDICIES

<u>Operating Fund</u>	<u>Indicator</u>	<u>Month</u>	<u>YTD</u>	<u>Annualized</u>	<u>Target</u>	Projected Over/(Under) <u>Budget</u>
General Fund	Local Sales Tax	290,906	3,643,953	3,918,953	3,708,000	210,953
	State Shared Tax	176,971	1,635,802	1,784,511	1,676,000	108,511
	Property Tax	41,213	3,188,672	3,188,672	3,125,000	63,672
	Court Fines/Fees	31,702	314,991	314,991	220,000	94,991
Tourism	Hotel/Motel Tax	38,002	426,303	426,303	360,000	66,303
Wastewater	Sewer User Fees	380,587	4,438,063	4,438,063	4,100,000	338,063
Sanitation	Sanitation Fees	65,265	680,700	740,700	711,000	29,700

Revenue Summary					
General Fund Collected YTD	10,602,080	Wastewater Fund Coll YTD	4,596,389		
General Fund Target	10,656,740	Wastewater Fund Target	4,305,000		
Difference	54,660	Difference	(291,389)		
	99%		107%		

OPERATIONS EXPENDITURE SUMMARY

<u>Operating Dept</u>	<u>Month</u>	<u>YTD</u>	<u>Annualized</u>	<u>Budget</u>	Projected Over/(Under) <u>Budget</u>
General Government	126,965	1,365,040	1,412,040	1,412,885	(845)
Community Development	51,182	545,308	567,308	568,230	(922)
Police	329,270	3,448,075	3,632,075	3,632,696	(621)
Fire	127,533	1,357,586	1,426,586	1,426,783	(197)
Hwys & Streets	94,193	870,998	976,998	977,587	(589)
Parks/Recreation	148,730	1,179,950	1,279,950	1,286,748	(6,798)
Police Drug Fund	14,262	223,971	238,233	288,214	(49,981)
Sanitation	72,269	759,241	831,510	886,582	(55,072)
Tourism	47,911	541,221	589,132	702,525	(113,393)
Wastewater	214,234	3,375,909	4,365,143	4,806,590	(441,447)

FUND EXPENDITURE SUMMARY

<u>Fund</u>	<u>Month</u>	<u>YTD</u>	<u>Annualized</u>	<u>Target</u>	Projected Over/(Under) <u>Budget</u>
General	920,860	10,268,675	11,794,191	12,077,874	(283,683)
Sanitation	72,269	759,241	831,510	886,582	(55,072)
Wastewater	214,234	3,375,909	4,365,143	4,806,590	(441,447)

MONTH OF JUNE 2012
MONTHLY MANAGEMENT REPORT

COURT

NUMBER OF TICKETS ISSUED IN JUNE 2012 - **584**

NUMBER OF DEFENDANTS APPEARING IN COURT

JUNE 12 10:00 A.M. **89**

JUNE 12 2:00 P.M. **79**

JUNE 19 10:00 A.M. **109**

TOTAL FOR MONTH **277**

JUNE 19 2:00 P.M.

CONTESTED COURT SESSION **13**

NUMBER OF NON-TRAFFIC CITATIONS (i.e. codes / misdemeanors violations)

CODES **0**

MISDEMEANORS **1**

NUMBER ASSIGNED TO TRAFFIC SCHOOL

FOUR HOUR SCHOOL **120**

EIGHT HOUR SCHOOL **19**

Goodlettsville Police Department

Chief Pope's Monthly Report

June 2012

Based on follow-up investigations by our detectives several previously reported cases have now been cleared by arrest.

1. Aggravated Assault where an employee at a local business was assaulted by someone known to her.
2. Shoplifting suspect was charged with Theft, Criminal Trespass and Reckless Endangerment.
3. Shoplifting suspect was charged with Theft over \$1,000. The suspect had been arrested on unrelated charges and was in the Sumner County jail.
4. Indictments were returned charging a suspect with (3) counts of Rape by Force or Coercion. The victim was a female relative of the suspect.
5. A burglary suspect was identified from a photo lineup and later arrested.

Detectives are investigation a fraud that occurred in the parking lot of a local business. The suspect approached the victim and claimed to be an employee of the business. He told the victim the business had computers on sale. The victim gave the suspect money and waited for suspect at the loading dock. Needless to say the suspect never returned.

Patrol officers responded to a domestic assault at a local motel. A male subject physically assaulted a female and then stole several items belonging to the victim. The suspect was later arrested and charged with Assault as well as Theft over \$1,000.

Crime Suppression Officers observed a narcotics transaction in the parking lot of a local business. When the officers attempted to stop the suspect he fled in his vehicle. After a very brief pursuit the suspect wrecked his vehicle and was arrested. In addition to narcotics, a pistol was located in the vehicle. The suspect was charged with Felony Narcotics Violations, Possession of a Weapon during the commission of a felony, and Felon Evading.

Detectives are investigating a home burglary that occurred on Campbell Road. A possible suspect was seen in the area of the home. He was described as a male white, very thin build driving a dirty white Toyota Camry.

Patrol responded to a possible road rage incident. This turned out to be a domestic situation. Upon investigation the suspect was charged with one count of Aggravated Assault and one count of Simple Assault. The investigation determined that the suspect had broken into the victim's residence several days earlier and assaulted the victim. He was charged with one count of Aggravated Assault and Aggravated Burglary for that incident.

Patrol officers investigated a home burglary on Long Hollow Pike. The victim suspected a relative was involved in the incident. This relative was located at a local motel. It turned out this was the same individual we had received information on that was wanted by Knoxville Police for Aggravated Robbery and Kidnapping. He was charged by our officers with Aggravated Burglary and Theft over \$1,000. The suspect also had two outstanding warrants for Theft over \$500 in Nashville.

Patrol officers responded to a report of a suspect entering a vehicle at Rivergate Mall. The witness aided officers in the identification and location of the suspect. This suspect and an accomplice were both charged with Burglary of a Vehicle.

Patrol officers received information from Sumner County Sheriff's Office that two individuals who were suspects in recent home invasions in the Gallatin area were possibly in Goodlettsville. Officers spotted the suspect's vehicle and pulled them over. The suspects surrendered without incident and were turned over to Sumner County and Gallatin officers.

Patrol officers stopped a vehicle which appeared to be operating emergency lights as it was passing traffic on Long Hollow Pike. The driver stated he was a reserve officer from Kentucky. When Kentucky authorities were contacted they were familiar with the subject, but stated he was not an officer with their department. The driver was charged with Impersonating a Police Officer.

One DUI arrest of note this month involved a driver who registered .40 on the Breath Alcohol Test. This is **five** times the legal limit of .08.

Ongoing Projects:

Through June officers have completed approximately 810 hours of training in various law enforcement topics.

The police department will be ordering five new patrol vehicles the week of July 9. All vehicles will be purchased from a state wide contract. We will also order as much of the equipment for these vehicles from state wide contract. These contracts will result in significant savings to the department.

NOTE: The attached statistics reflect only the reported incidents since mid-April to date of this year. This is due to a changeover in our Records Management System software. Also all traffic accidents are still showing as property damage accidents. We hope to have this corrected later this month.

GOODLETTSVILLE POLICE DEPARTMENT

105 S MAIN ST
GOODLETTSVILLE TN 37072
615-859-3405

Jurisdiction : TN0190400

Monthly Summary Report
For June 2012

<u>Crime Type</u>	<u>June Offenses</u>	<u>June Counts</u>	<u>2012 Offenses</u>	<u>2012 Counts</u>
09A 09A MURDER & NON-NEGLIGENT M	0	0	1	1
100 100 KIDNAPPING/ABDUCTION	1	1	1	1
11A 11A FORCIBLE RAPE	1	1	1	1
11C 11C SEXUAL ASSAULT WITH AN OB	0	0	1	1
11D 11D FORCIBLE FONDLING	1	1	3	3
120 120 ROBBERY	1	1	4	4
13A 13A AGGRAVATED ASSAULT	5	5	15	17
13B 13B SIMPLE ASSAULT	20	21	62	72
13C 13C INTIMIDATION	3	3	13	13
13D 13D ASSAULT (STALKING)	1	1	2	2
220 220 BURGLARY/BREAKING AND ENT	8	8	33	33
23A 23A POCKET PICKING	0	0	1	1
23C 23C SHOPLIFTING	22	24	83	93
23D 23D THEFT FROM BUILDINGS	6	6	23	23
23F 23F THEFT FROM MOTOR VEHICLE	10	11	31	33
23G 23G THEFT OF MOTOR VEHICLE PA	2	2	17	17
23H 23H ALL OTHER LARCENY	7	9	18	20
240 240 MOTOR VEHICLE THEFT	2	2	6	6
250 250 FORGERY/COUNTERFEITING	2	2	7	13
26A 26A FALSE PRETENSE/SWINDLE/CC	5	5	10	10
26C 26C IMPERSONATION	4	4	13	13
270 270 EMBEZZLEMENT	1	1	4	4
280 280 STOLEN PROPERTY OFFENSES	0	0	1	1
290 290 DESTRUCTIVE/DAMAGE/VANDA	9	9	28	28
35A 35A DRUG/NARCOTIC VIOLATIONS	8	9	25	31
35B 35B DRUG EQUIPMENT VIOLATIONS	4	5	15	17
36B 36B STATUTORY RAPE	0	0	1	1
370 370 PORNOGRAPHY/OBSCENE MAT	0	0	1	1
520 520 WEAPON LAW VIOLATIONS	0	0	5	5

Jurisdiction : TN0190400

Monthly Summary Report
For June 2012

90B	90B CURFEW/LOITERING/VAGRANC	0	0	1	1
90C	90C DISORDERLY CONDUCT	1	3	7	9
90D	90D DRIVING UNDER THE INFLUEN	5	5	14	14
90E	90E DRUNKENNESS	2	2	7	7
90F	90F FAMILY OFFENSES , NONVIOLE	0	0	3	3
90G	90G LIQUOR LAW VIOLATIONS	1	1	4	4
90I	90I RUNAWAY	3	3	8	8
90J	90J TRESPASS OF REAL PROPERTY	2	2	11	12
90Z	90Z ALL OTHER OFFENSES	18	20	75	80
M99	INFORMATION	10	10	23	28
000	NON REPORTABLE	4	4	18	21
T99	TRAFFIC RELATED (NON REPORTAB	35	35	119	119

Persons Arrested : 110

TYPE	Total For June				2012 To Date			
	Males Arrested		Females Arrested		Males Arrested		Females Arrested	
	All Arrests	Narootie	All Arrests	Narootie	All Arrests	Narootie	All Arrests	Narootie
1.Adults	68	73	24	20	217	285	124	101
2.Juveniles	7	5	11	2	27	39	51	5
TOTALS:	75	78	35	22	244	324	175	106

Traffic Reports :

TYPE	Total For June	2012 To Date
Fatal	0	0
Injury	0	0
Property Dmg Only	68	294
Private Property	0	0

Citations/Warrants :

	Total For June	2012 To Date
Citations	0	0
Warrants	0	0

Values :

TYPE	Total For June	2012 To Date
Burglary Stolen	11,121.00	61,889.00
Larceny Stolen	26,974.00	78,738.00
Robbery Stolen		370.00
MVT Stolen	14,000.00	16,500.00
Burglary Recovered		4,072.00
Larceny Recovered	8,753.00	21,602.00
Robbery Recovered		
MVT Recovered	14,000.00	21,000.00

Jurisdiction : TN0190400

Monthly Summary Report
For June 2012

Total Stolen	52,095.00	157,497.00
Total Recovered	22,753.00	46,674.00
Criminal Damage	6,534.00	19,567.00

Jurisdiction : TN0190400

Monthly Summary Report For June 2012

Traffic Accidents for Month



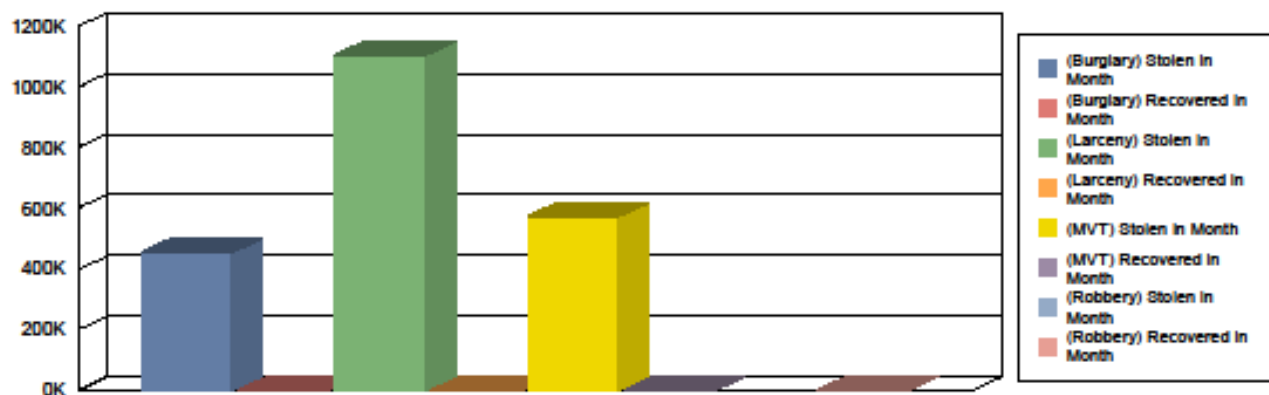
Traffic Accidents with Injuries	0.0%
Sum of R_Monthly_Summary:1.Prop_Dmg_Month	100.0%
Traffic Accidents with Fatalities	0.0%
Total:	100.0%

Traffic Accidents Year To Date



Traffic Accidents with Fatalities	0.0%
Traffic Accidents with Injuries	0.0%
Traffic Accidents with Property Damage	100.0%
Total:	100.0%

Stolen and Recovered Values for Month



Fire Department June 2012

Summary of Month's Activities

Fire Operations

The Department responded to 202 calls for service for the month of June.

Fire Administration

- MTAS CMR Interviews for the Fire Department.
- Completed Comprehensive Fire Management Study Survey Form.
- Assisted Codes Department with Fire Inspections of businesses.
- Met with MTAS and City employee's to go over the Benchmarking Project.

Departmental Highlight

The Training room has been utilized this month for the following:

- Tri Star Health Systems & Emergency Medical Services
- City employee's CPR Class.
- Baseball meetings.

Monthly Performance Indicators

Incident Responses

Structure Fires	0	MVA / No Injury	4
Cooking /Electrical Fires	2	Motor Vehicle/Pedestrian Accident	1
Vehicle Fires	8	Rescue	0
Grass /Brush /Trash Fires/Equipment	6	False Alarms/False Calls	45
Hazmat	2	Assist Other Government Agency	0
Other Calls / Assist	16	Citizens Complaint	0
Emergency Medical Calls	107	Total Responses for the Month	202
Vehicle Accidents with Injuries	11	Total Responses for the Year	1320

Fire Fighter Training**Training Hours for June 2012**

No information given, due to Training Officer being out of Country.

Fire Inspection

	This Month	YTD
Fire Investigations	2	6
Plat/Plan Review	0	6

Public Fire Education

	This Month	YTD
Participants	10	127
Education Hours	5	19
Number of Occurrences	2	9

Fleet Maintenance

0 Scheduled Services

32 Repairs

Special Projects

MTAS meeting and paperwork

Outstanding Issues

None

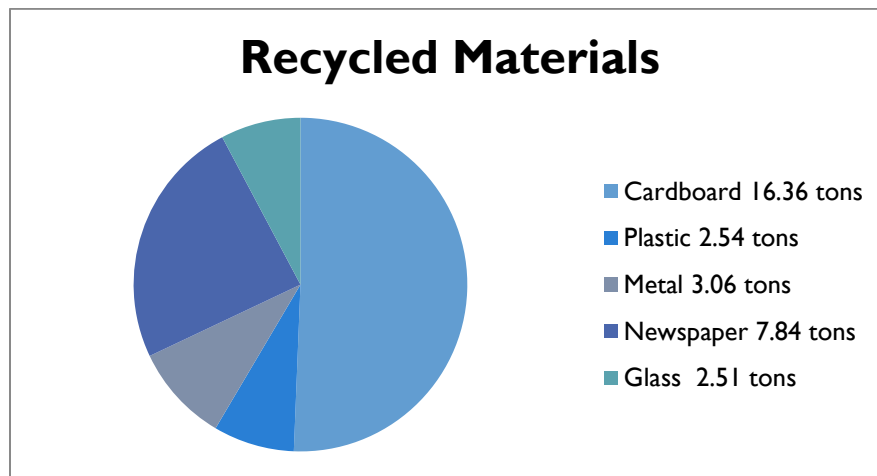
Cost Savings

In house repairs to vehicles and building to cut down on the cost.

Public Works Monthly Report

June 2012

SOLID WASTE:



- Monthly tonnage residential solid waste collected: 324.35
- Monthly tonnage convenience center solid waste collected: 184.28
- Monthly cubic yards of wood chips removed from lot: 640

SEWER:

- [SEWER REHABILITATION CONTINUES](#)
- [EQUALIZATION TANK INSPECTIONS AT MANSKER CREEK PUMP STATION](#)
- [MONTHLY EQUIPMENT AND PUMP STATION MAINTENANCE](#)
- [MONTHLY BIOXIDE TANK FILLING](#)
- [DAILY PUMP STATION INSPECTIONS](#)
- [TV SEWER LINE SEGMENTS](#)
- [COTTAGE GROVE SEWER LINE INSPECTIONS](#)
- [RAINFALL FOR MONTH: 1.25"](#)

Public Works		
Selected Performance Indicators	Total	YTD
Brush Pick-Up Areas Covered	5	29
Culverts Cleaned	10	33
Curb – Repair/Install/Remove	3	15
Dead Animal Pick-Up Requests	1	6
Drainage Inspection Requests	1	41
Driveway Permits Issued	0	0
Emissions Testing/License Plates for Vehicles	0	2
Excavation/Street Cut Permits Issued	0	1
Exemption Route Requests	2	6
Graffiti Removal Requests	0	3
Land Disturbance Permits Issued	0	1
Sanitation – Bulk Item/Junk Pick-Up Request	0	4
Sanitation – Cart Repairs	24	84
Sanitation – Second Cart Request	0	2
Signs Repaired/Installed (Street or Name)	10	75
Snow Removal – Number of Storms	0	1
Storm Drains Cleaned	10	128
Storm Drains Repaired or Replaced	0	7
Stormwater Inspections Performed (Active Construction Sites)	15	92
Stream and/or Tributary Clean-Up/Clean-Outs	0	3
Streets Paved	1	1
Streets Repaired (e.g., pothole)	5	50
Streets Swept (miles)	57.8	346.8
Streets Striped	1	7
Tennessee One Calls	109	526
Traffic Signal Repair	5	32
Tree Trimming Requests	2	12
Vehicle Maintenance – Routine	5	183
Vehicle Maintenance – Unscheduled	22	197
Water Quality-Related Outreach Events	3	34

PUBLIC WORKS FACILITY, OUTREACH, & PROJECT REVIEW:

- Building cleaning and maintenance
- Monthly underground tank testing
- Installation of CSLD system for fuel pumps
- Monthly staff/safety meeting
- Public Works section of website page updates
- Long Hollow Pike signalization, Signal @ Madison Creek Road, Pedestrian crossing at Caldwell/Moss-Wright Park meetings
- Monthly stormwater managers' public meeting
- WKU collaboration meetings on long-term stream data research collection projects for upcoming school year; develop curriculum
- Stormwater BMP vendor show and tell workshop
- Tennessee Healthy Watershed Initiative timeline and work schedule meeting
- Residential recycling container delivery and postcard mailings from Waste Industries
- Grant recipient from TWRA to purchase stream clean-up supplies; scheduled clean-up is forthcoming
- Abstract written by WKU, Millersville and Goodlettsville accepted at the national American Water Resources Association annual convention taking place in November in Jacksonville, Florida.

OUTSTANDING ISSUES:

- Street maintenance survey
- Finalize Retroreflectivity survey

Parks, Recreation, and Tourism Monthly Report

June 2012

ADMINISTRATION:

Report from the Parks Director – Amy Mitchell

Meetings

- Met with the new president of the Youth Football league to discuss the upcoming season. Scheduled a summer football camp, Trojan Bowl on August 4, and worked out logistics related to the season.
- Attended a meeting with Waste Industries, Amy Murray, and Stan Coleman to discuss trash removal from the Parks System once the WI contract began. It was determined that the best option for the system would be for the staff to continue to remove trash as it has been and will dump at the Public Works site and be removed from Waste Industries at that point.
- Spent June 5-7 assisting PARTAS with their assessment of the department. This involved giving facility tours, setting up interviews with city leaders, parks board, department staff, and assisting in the facilitation of a strategic planning meeting.
- Attended a Marketing Strategies meeting with Tim Ellis, Tom Tucker, Allison Baker and Kimberly Lynn to open communications related to drawing tourism to Goodlettsville.
- Conducted a meeting for Parks staff to discuss the 4th of July Celebration operations.
- Met with Tennessee Stream Mitigation Program, along with Amy Murray, Guy Patterson, and Tim Ellis to discuss options for streambank restoration for Mansker's Creek and Madison Creek.
- The Sumner County CVB's Executive Director, Barry Young, Allison Baker, and I met to discuss the Heritage Marketing Grant and ways in which we can work together.
- Met with the owners of Main Street Strength and Conditioning and Allison Baker in an initial planning meeting for Get Fit Goodlettsville, a community health partnership program.
- Created a facility use option for Brant Lanham, who runs a developmental soccer league for pre-schoolers.
- Met with several vendors to discuss the 4th of July.
- Get Fit Goodlettsville committee members met with Kimberly Lynn and Julie High to introduce program plans to the Chamber and the City representative.
- Met with Sam Compton, President of the Boone Society, to put plans together for the Boone Family Reunion and Meet and Greet and Mansker's Station.
- Talked with Kristy Bryant to discuss a special event that will take place at Moss-Wright in November.
- Discussed plans with members of Walgreen's management team regarding their employee picnic that will be held at Moss-Wright.
- Conducted weekly staff meetings for the Parks and Rec Management Team.
- Attended weekly staff meetings of department heads.
- Worked to collect and provide information to Evan Sanders of Community Development Partners for submittal of LPRF grant.
- Wrote resolution for approval of application and assurance of funds for Historic Preservation Grant.
- Began marketing materials for Get Fit Goodlettsville program.
- Approved several special event applications for upcoming events later in 2012.

PARKS DIVISION:

Special Parks Activities

- Hosted the Business After Hours Mixer in conjunction with Moveable Feast and the Chamber of Commerce at the Visitor's Center.
- Touch A Truck on June 15. This event was in its 6th year. This year has a helicopter fly in by the Tennessee Highway Patrol. Jennifer Spillers and Allison Baker did a great job in coordination of all participants.
- Hosted the Goodlettsville Goodwill Games (softball tournament) that was conducted by the Goodlettsville Girls Softball League.
- Conducted Olympic Day on June 22. Jennifer Spillers was able to bring Olympic athletes and a coach/trainer to Moss-Wright to talk to the participants about sportsmanship and the importance of doing well in school. Then, all of the kids participated in field day style competitions.
- Hosted an 8U baseball tournament conducted by the Goodlettsville Baseball League.
- Hosted the Little League District Tournament.
- Hosted Heritage Days, a weekend of live demonstrations of 18th century trades.
- Completed all adult softball leagues, managed by Robbie Brigham.

Projects

- Field prep work – continued lining and spraying lines for baseball and softball daily
- Soccer fields – aerated bottom half, drug cores, filled in goal mouth areas, worked on irrigation by replacing a few heads
- Baseball fields – sprayed infields with fertilizer, worked on irrigation by raising heads and valve boxes
- Had poles extended on backstop fence on field 1 and added new backstop nets
- Ran coax cable for scoreboard on fields 1
- Began maintaining Mason Road flood buyout lots
- Began preparing park for the 4th of July Celebration
- Completed layout and lining of football field for football camp

RECREATION DIVISION:

Report from the Special Events and Program Coordinator – Allison Baker

Meetings

- Amy Mitchell and I met with Amanda and Ronnie Cole about developing a new health and wellness program for the residents of Goodlettsville and the surrounding areas a few times this month. The project that we are developing is Get Fit Goodlettsville. This program would offer free and discounted wellness opportunities to the citizens. This would be a partnership between the City and local businesses. It would be free for everyone who wanted to be involved and all members would be able to receive many benefits such as access to healthy recipes, daily workouts, accountability, and much more.
- Was interviewed by PARTAS for their assessment of our department.
- Attended a Marketing Strategies meeting with Tim Ellis, Kimberly Lynn, Tom Tucker and Amy Mitchell
- Amy Mitchell and I met with Barry Young with the Sumner County Convention and Visitors Bureau
- Jennifer Spillers, Kristen Spear, and I met with Sweet CeCe's about becoming a vendor for the 4th of July Celebration and other event opportunities for us to work together.

- Amy Mitchell and I met with the Masonic Lodge and Beech Band about the 4th of July Celebration set up
- Amy Mitchell and I met with Sam Compton with the Daniel Boone Society. Their group which consists of 50+ Daniel Boone descendants will be on a tour through historic sites in Tennessee and Kentucky the last weekend of June. They picked our site during Heritage Days to host a meet and greet on Friday, June 29th.
- Attended weekly staff meetings throughout the month and other departmental meetings to prepare for upcoming events
- Jack Presley, Josh Napier and I taught an American Heart Association Heartsaver CPR and AED course on June 23rd at the Fire Hall. Jack and I scheduled two classes in July to get the Parks staff certified.

Marketing

- Sent out two Emma emails for Mansker's Station
- Sent out three Notify Me emails for Touch a Truck, Upcoming Events, and Heritage Days
- Updated Facebook pages multiple times a week
- Updated Parks website
- Updated Pleasant Green Pool website page
- Updated Historic Sites website page
- Worked on radio ads for July with the Nashville Sounds
- Contacted local news channels about Fun Fridays
- Worked with the Ledger on creating a banner ad for the 4th of July Celebration
- Stocked information centers with Activity Guides

Pleasant Green Pool

- We started off the first two weeks of the month with group swimming lessons. The first session we had 12 swimmers and the second session we had 13. Out of these group lessons we were able to get participants for our Recreational Swim Team and we continued private swim lessons all month.
- We have 11 participants on the swim team. The swim team meets Monday-Thursday from 5:00-6:00pm. Lori Cordell coaches the swimmers and they will have a meet at Portland in July.
- This month we have had 11 daycares or summer camps bring their groups to the pool,

Historic Sites

- Music in the Park was held on the first and third Tuesdays in June. We had a handful of people in attendance for the first evening and about 30 people who came out on the third Tuesday. The musicians are set up on the back porch of the Bowen House playing their banjos, fiddles, and other instruments. The music you hear is the type of music you would have heard at the Opry in the '20s and '30s.
- Heritage Days was held the last weekend of June from 9:00am – 3:00pm at the Bowen House. We had vendors set up around the house demonstrating 18th century trades. We also incorporated our Fun Fridays into this event on Friday the 29th. We shortened the event on Saturday, June 30th due to the extreme heat. Over the course of the weekend we had approximately 400 visitors.
- This month I submitted our grant application to the American Association for State and Local History (AASLH). In July we will receive \$350 to put towards a project that our intern, Kristen Spear, will oversee. The Mansker's project will be to create and distribute a survey for our walk-

(Historic Sites Cont.)

in tours after their visit. We will pass out cards with our website and direct the visitors to go online to complete the survey. This survey will have five or six questions about the tour and museum. This will give us the necessary feedback from these tours to see what points we are excelling at and where we need to improve. This will also drive visitors to our website to see what other programs and events we have that they might be interested in attending.

Total Visitors	School Groups	Volunteers	Volunteer Hours	Workshops
194	2	10	45.25	2

Special Events and Programs

- Chick-fil-a teamed up with us to host a Movie in the Park on Saturday, June 2nd. They had games and pre-show activities and we provided the popcorn. The Smurfs was shown and about 400 people were in attendance.
- Tricycle Takeover kicked off our Summer Tots on Thursday, June 7th. We had 15 toddlers cruising along our chalked up course next to the trailhead in Moss-Wright Park. After they mastered the track they got to create their own chalk designs.
- Our second Summer Tots program was held on Thursday, June 21st at 10:00am. We had 15 people at this program – Critters and Creatures. The kids got to go on a nature walk and discover what animals and bugs were in Moss-Wright Park.
- Fun Fridays lifted off on June 15th with Touch a Truck. This event was huge with fire trucks, party buses, and even a helicopter. Over 1,000 attendees got the opportunity to see the helicopter land and lift off.
- The second Fun Friday was June 22nd with Olympic Day. We had 200 athletes on the football field competing in the 50 yard dash, long jump, and other games.
- June 29th was Heritage Days and the third Fun Friday event of the summer.

Report from the Recreation Supervisor – Robbie Brigham

- Met with Alicia Frandsen and Adam Burke from Nashville Sports Council to be trained on how to manage the Goodlettsville 4 mile classic online registration.
- Met with two flooring companies to get quote information for flooring on a fitness room for the LPRF grant.
- I also held a coaches meeting with all the T-ball coaches and passed out all equipment. I also went over the rules and stressed that our league is a non-competitive league and that the main goal was for the kids to learn and have fun.
- I met with Ricky from Sports World and ordered jerseys and hats for the upcoming T-Ball league.
- Met with PARTAS.
- I met with Jerry Hall about information related to the LPRF grant.
- I spoke with ACME Multisports about race numbers for the race and doing the finish line water.
- Throughout the month I worked on maintenance of the community center with Tommy Young. I also checked all the fire extinguishers to make sure they are at the proper levels and working order. I also fixed the umbrellas for the guards to use at the pool along with some other minor maintenance issues.

- Summer camp started in June as well. We had 3 out of our 6 weeks completed and we had a great turn out. Parents of the kids in camp have given great compliments about the program and the counselors.

Pleasant Green Pool

Visitors	Gate Revenue	Concession Revenue
5863	24,774	6875

Program Participation

Program Name	# Enrolled
Zumba	259
Book Club	10
Art Camp	7
Week 1 Summer Camp	17
Week 2 Summer Camp	12
Week 3 Summer Camp	18

Reservation Information

	R	NR	Total Revenue
Total # Permits Created	36	24	3,870.00
Shelters	31	20	2,220.00
Pool Party	5	4	1,650.00

Community Center Use

	Total Number	R	NR
Track Passes Scanned	56	45	11
Dollar General Scanned	14	3	
Employee Passes Scanned	0		
AWG Passes Scanned	9		
# Youth Scanned	70	51	19
# Seniors Scanned	69	35	34
Walk In Users	6	3	3
New Passes Sold 17 & Under	10	10	
New Passes Sold 18 - 59	0		
New Passes Sold 60+	1		1
New Track Passes Sold	0		

Senior Spirits Participation Numbers

	Participation Numbers
Week 1 - June 4-8, 2012	115
Week 2 - June 11-15, 2012	104
Week 3 - June 18-22, 2012	96
Week 4 - June 24-29, 2012	100



COMMUNITY DEVELOPMENT DEPARTMENT

Sub-group: Economic Development

Monthly Management Report: June 2012

Business Recruitment / Retention & Expansion

- Series of phone calls with Jeff Haynes of Boyle Investment – Nashville, and tentatively set up some forward motion for Mr. Haynes to assist the City of Goodlettsville with regard to being able to attract companies who are looking to relocate the “back office operations” to Middle Tennessee. At this writing, Jeff is looking at dates to come up and meet with us at the City.
- Worked with Hollie Cummings (NAIOP) for getting a bus stop in Goodlettsville for the annual NAIOP bus tour in October and firmed up that the NAIOP bus tour will be stopping at the Corporate Headquarters of Dollar General for 25 minutes on October 4, 2012. It is our hope that one of the senior executives will address the group.
- Exchanged several conversations with Jeff Olson and Mike Danes of Associated Wholesale Grocers regarding one of their customers having interest in establishing a new grocery store where the Fred’s Store previously was. As a contingency to this interest, the customer has requested that our City inquire of TDOT regarding a traffic study for the intersection of North Main and Connell. Demographics say that the city needs a grocery along this stretch of highway. In addition there has been minimal interest from an Indianapolis-based funky antique business in this store. On a scale of 1 to 10, I would give the antique fellow a 2.
- Participated in FIVE meetings during the month of June having to do with attraction of film companies to our area (Middle Tennessee ... and Goodlettsville). I have been blessed to get “on the inside” of various filming organizations associated with the Tennessee Film Commission. I am working most with Film-Com’s Andy van Roon and Mercedes Jones as well as the State of Tennessee’s Bob Raines. If filming companies come in to town to make either major films or Indie films, they spend a lot of money. As you will recall, the City of Goodlettsville hosted one evening of the Nashville Film Festival on April 24 at Green Hills. It was successful by every stretch of the term.
- Participated in the annual strategic planning retreat with the Nashville Area Chamber’s P2020 group at Parish Patch Farm in Normandy, Tennessee with all of the other regional partners throughout the area. We focused on particular segments for helping companies expand which are already in Tennessee and attracting new companies which are looking to relocate.

- Met with Bob Warner, president of Accopia. Accopia is growing so rapidly that they are looking for expansion solutions. I have suggested that we meet with Jason Phillips to discuss their building a new corporate facility right here in Goodlettsville. The jury is still out on this one.
- Met with Southeast Venture, broker of record for Caldwell Square. We are not sure what Fifth Third Bank is going to do at this point in time. Earlier in the year, Fifth Thirds said they were going to construct a new bank there this fall. My advice: don't hold your breath.
- Met with two different firms regarding future hotel expansion in Goodlettsville. It is clear that Goodlettsville sits in a "sweet spot" for future hotel development and Butch Spyridon, president of the Nashville Convention & Visitors Bureau, told me at the monthly NAIOP breakfast that we do in fact occupy a good location for future hotel development. Now ... the sixty-four-thousand dollar issue is if we can get a developer AND a bank interested. Lending is still a problem according to what most developers and construction companies are telling me.
- Met for one-half day with Melissa Morgan, retail program manager for TVA's economic development group. She showed me some "tools" that TVA has with regard to parsing out demographic data for our retail scene around here. The tools are free for the use of them (TVA will run the metrics for us at no charge). I will show some of these things in the **next section** under "Statistics."

Statistics & Trends

For example, **how does the household income situation look in Goodlettsville?**

Average Household Income is \$69,88 which represents 39.4% of our population
Median Household Income is \$58,578 which represents 36.8% of our population

For example, **what does the employment situation look like in Goodlettsville?**

Demographic Group	2015 Projection		Percent Change from 2010
Age 16 + Population	9,029	100.0%	7.7%
In Labor Force	6,311	69.9%	7.8%
Employed	5,969	94.6%	10.5%
Unemployed	290	4.6%	-29.1%
In Armed Forces	51	0.8%	19.5%
Not In Labor Force	2,719	30.1%	7.5%

Number of Employees coming to Goodlettsville daily: (Daytime Pop) 10,393

Number of Establishments in Goodlettsville: 860

What are the three fastest moving restaurant chains in the north of Nashville market?

Fastest:	Five Guys Burgers
Second Fastest:	Jimmy John's
Third Fastest	Chipotle Grill

- **Carter Howard, VICE CHAIRMAN** January 2018
- Jason Phillips January 2018
- Don Deering January 2018
- **David Wilson, CHAIRMAN** January 2018

Outstanding Issues

- Awaiting official “okay” from Dollar General for them to host the annual NAIOP bus tour 25-minute stop at their corporate headquarters on October 4th, 2012.

COMMUNITY DEVELOPMENT

Planning Department, July 6

Ongoing Activities

- Numerous requests for information related to refinancing of properties in Goodlettsville.
- Collection of information and data tied to ongoing developments.
- Production of information and data needed for assembly of the monthly Planning Commission agenda.
- Produced monthly staff report for the regularly scheduled Planning Commission meeting.
- Responded to various requests for information pertaining to completion/implementation of approved plans.

Meetings

Attended various meetings concerning Goodlettsville’s continuing participation in regional efforts:

- Goodlettsville Planning Commission
- Metropolitan Planning Organization (MPO)
- TDOT Transportation Reform Demonstration Project
- MTAS Benchmarking Project
- Stormwater Best Management Practices Workshop
- Computer Aided Drafting and Design Committee at Tenn. Technology Center - Hartsville

Attended Imagine Goodlettsville meeting

Sat in on webinar concerning MTAS Benchmarking Project

Special Projects

Met with staff intern Jake Wilson concerning possible improvements to existing Goodlettsville street standards

Goodlettsville Codes Department Activity Report June 2012

<u>Activity</u>	<u>Scope of Activity</u>	<u>Total Monthly</u>
Issuing of Permits	Building(Commerc. & Resid.), Burn, Demolition, Blasting, Sign, Fireworks, Pool, Yard Sale	38 permits
Fire Code Inspections	Inspect existing businesses within city limits -Hotels, Restaurants, Stores, etc.	18 inspections
Fire Investigations	Duties of Fire Marshall involving fires in the city limits	4 investigation
Building Inspections	Building Related	18 inspections
Property Standards	Ensuring property standards compliance-sending letters and/or notification	48 notifications
Follow-up Inspections	Following up on letters sent to ensure property concerns are now in compliance	31 inspections
Signs Removed	Illegal signs removed from city limits	45 signs
I.B.C. Training	Training for the departments required certification test/International Building Certif.	22 hours/ testing
Storm Water Training	EPSC training and certification	0 hours
Fire Inspection Training	L. DiOrio and M. Bauer required training on Fire Code	2 hours
Property Maint. Liens	Unpaid property maint.issues including grass cutting, demo of unsafe structures, etc.	0 liens
Building and Codes Report	Report issued monthly for permit information-listed on City website	1 Report
Sumner County Impact Fee	Collect and Distribute Tax collected for Sumner County New Residential Homes	0 homes
Flood Event/FEMA	M. Bauer assisting flood properties and FEMA requirements. Includes all documentation	4 hours
Issuing of Addresses	Assisting Metro/Davidson County 911 with assigning addresses for the city	3 addresses
Plan Reviews	In-house plan review by M. Bauer/Assisted also with outsourced plan reviews	2 property
Storm Water Report	Monthly Storm Water Report for Administrative Building/G. Waite	1 Report
Unsafe Structure Abatement	Demolition of unsafe structure	0 structure
Citations to Court	Municipal Code Violations	0 citations
Customer Service Calls	Facilitate calls and inquiries citizens and contractors may have	daily

Goodlettsville Codes Department Building Report June 2012

<u>Permit</u>	<u>Date</u>	<u>Cost</u>	<u>Map</u>	<u>Parcel</u>	<u>Lot</u>	<u>Address</u>	<u>Owner</u>	<u>Contractor's</u>	<u>Type Str</u>	<u>County</u>
<u>Additions & Remodeling</u>										
20120120	6/1/2012	381,000.00	26	95		850 Conference Dr.	KV/TM Conf. Assoc. of Seventh Day Adv.	29847	Commercial Remodel	Davidson
20120122	6/1/2012	26.01	38			114 Drake St.	Goodlettsville Pres. Church/house	Halcomb Constr.	Demolition	Davidson
20120123	6/4/2012	142	6.02			844 Louisville Hwy.	B&B Fireworks	Owner	Fireworks Tent/Life Safety	Sumner
20120124	6/5/2012	25.4	47			117 French St.	BF Myers	Owner	Tent	Davidson
20120125	6/6/2012	26	105			Suite 4 842 Conference Dr. Suite 4	People Link	Liberty Party	Tent	Davidson
20120128	6/12/2012	141	8			935 Springfield Hwy.	Danny Lachman	Owner	Fireworks Tent/Life Safety	Sumner
20120129	6/12/2012	141	8			948 Springfield Hwy.	Mid America Dist. Inc.	Owner	Fireworks Tent/Life Safety	Sumner
20120131	6/13/2012	1430	2			405 Caldwell Dr.	Mid America Dist. Inc.	Owner	Fireworks Tent/Life Safety	Sumner
20120132	6/12/2012	40,000.00	26			Suite 2 1000 Rivergate Pkwy. Suite 2	JC Penney/Rivergate Mall	13390	Commercial Remodel	Davidson
20120133	6/13/2012	4,500.00	1438	8	16	2014 Cencor Dr.	Raymond Griffith	5997/Deck Masters	Deck	Sumner
20120134	6/14/2012	10,000.00	1438	9	15	2016 Cencor Dr.	Andy Willis	51844	Elevator Installation	Sumner
20120135	6/18/2012	5,000.00	18.08	49		708 N. Main St.	Tommy Cunningham	Owner	Porch	Davidson
20120136	6/26/2012	101,000.00	26	128		Suite 100 1000 Northchase Dr. Suite 100	The Carter Company	29847	Commercial Remodel	Davidson
20120137	6/25/2012	4,000.00	25.04	10		219 S. Main St.	AM Express Market	DC Fire & Safety	Fire Suppres. System	Davidson
20120138	6/26/2012	5,000.00	33.04	24		105 Draper Dr.	M.O. McDonald	Owner	Shed	Davidson
20120138	6/27/2012	143N	H9	181		417 Buffalo Run	Robert Morris	43438	Mechanical	Sumner
20120140	6/27/2012	300.00	25.4	99		Suite 4 217 S. Main St.	All Occasion Boutique	Ken Binkley Signs	Sign	Davidson
Total		550,800.00								
<u>Single Family Dwellings</u>										
Total New Residential										
Total New Commercial										
Total Add/Remodels		550,800.00					Sumner			
Total All Permits		550,800.00					Total		0	



City of Goodlettsville

Project Status Update June 2012

Changes to this report from the previous month is noted in **RED**

FISCAL YEAR 2013 Projects will be included in the July Monthly Report

EQUALIZATION TANK

Project Cost: \$7,014,268.29

Engineer / Architect / Consultant: CDM, Inc.

Contractor: W.L. Hailey, Inc.

Status: 99.9 % Complete

Completion Date: Substantial was accomplished on March 27, 2012

Final – July 18, 2012 Approximate

*The City is currently withholding all pay requests in order to satisfy the monetary balance of liquidated damages.

Notable outstanding issues:

1. Extended Warranties
2. Liquidated Damages



EXTERIOR



INTERIOR

PHASE V SEWER REHABILITATION

Project Cost:	\$4,427,954.34
Engineer / Architect / Consultant:	GRW, Inc.
Contractor:	Moore Construction
Status:	Work Complete 91% Approximate (with Change Order) Time Complete 85 % Approximate (with Change Order)
Completion Date:	June 30, 2012
Notable outstanding issues:	None noted

COMMUNITY DEVELOPMENT FACILITY

Project Cost:	\$225,000.00
Engineer / Architect / Consultant:	Cassetty Architecture
Status:	Under Design
Completion Date:	August 30, 2012
Notable outstanding issues:	NONE

ROADSCAPE PROJECT

Project Cost:	\$157,000.00
Engineer / Architect / Consultant:	Kimley-Horn and Associates
Status:	Work Complete 75% Approximate
Completion Date:	July 30, 2012 ESTIMATED
Notable outstanding issues:	NONE

GOODLETTSVILLE
ROADSCAPES
GRANT PROJECT

200 Tenth Avenue South
Nashville, TN 37203
Kimley-Horn
and Associates, Inc.
Tel: (615) 564-2701
Fax: (615) 564-2702

© 2011 Kimley-Horn and Associates, Inc.

2011-05-01

LANDSCAPE LAYOUT PLAN

TWO MILE PARKWAY & I-65

DATE: 05/27/11

DESIGNED BY: AEC

CHECKED BY: AEC

SCALE: 1"=40'

SHEET NUMBER: 1-2

REVISIONS

DATE BY

LEGEND

- TS LINE
- WATER LINE
- OHV ELEC LINE
- SILT FENCE

NOTE: CONTRACTOR TO MEET WITH OWNERS REPRESENTATIVE AND LANDSCAPE ARCHITECT TO FIELD STAKE TREE AND SHRUB LOCATIONS AS WELL AS SPRAY PAINT BED OUTLINES PRIOR TO BEGINNING CONSTRUCTION.

SCALE 0 20 40 80 FEET

PLANT LIST AND QUANTITIES FOR TWO MILE PARKWAY INTERCHANGE

NO.	SYMBOL	PLANT NAME	COMMON NAME	SIZE	QUANTITY	REMARKS
1	1	LEUCODENDRON FLAVESCENS	FLORIDA WHITE OAK	4" DIA.	100	
2	2	LEUCODENDRON FLAVESCENS	FLORIDA WHITE OAK	4" DIA.	100	
3	3	LEUCODENDRON FLAVESCENS	FLORIDA WHITE OAK	4" DIA.	100	
4	4	LEUCODENDRON FLAVESCENS	FLORIDA WHITE OAK	4" DIA.	100	
5	5	LEUCODENDRON FLAVESCENS	FLORIDA WHITE OAK	4" DIA.	100	
6	6	LEUCODENDRON FLAVESCENS	FLORIDA WHITE OAK	4" DIA.	100	
7	7	LEUCODENDRON FLAVESCENS	FLORIDA WHITE OAK	4" DIA.	100	
8	8	LEUCODENDRON FLAVESCENS	FLORIDA WHITE OAK	4" DIA.	100	
9	9	LEUCODENDRON FLAVESCENS	FLORIDA WHITE OAK	4" DIA.	100	
10	10	LEUCODENDRON FLAVESCENS	FLORIDA WHITE OAK	4" DIA.	100	
11	11	LEUCODENDRON FLAVESCENS	FLORIDA WHITE OAK	4" DIA.	100	
12	12	LEUCODENDRON FLAVESCENS	FLORIDA WHITE OAK	4" DIA.	100	
13	13	LEUCODENDRON FLAVESCENS	FLORIDA WHITE OAK	4" DIA.	100	
14	14	LEUCODENDRON FLAVESCENS	FLORIDA WHITE OAK	4" DIA.	100	
15	15	LEUCODENDRON FLAVESCENS	FLORIDA WHITE OAK	4" DIA.	100	
16	16	LEUCODENDRON FLAVESCENS	FLORIDA WHITE OAK	4" DIA.	100	
17	17	LEUCODENDRON FLAVESCENS	FLORIDA WHITE OAK	4" DIA.	100	
18	18	LEUCODENDRON FLAVESCENS	FLORIDA WHITE OAK	4" DIA.	100	
19	19	LEUCODENDRON FLAVESCENS	FLORIDA WHITE OAK	4" DIA.	100	
20	20	LEUCODENDRON FLAVESCENS	FLORIDA WHITE OAK	4" DIA.	100	
21	21	LEUCODENDRON FLAVESCENS	FLORIDA WHITE OAK	4" DIA.	100	
22	22	LEUCODENDRON FLAVESCENS	FLORIDA WHITE OAK	4" DIA.	100	
23	23	LEUCODENDRON FLAVESCENS	FLORIDA WHITE OAK	4" DIA.	100	
24	24	LEUCODENDRON FLAVESCENS	FLORIDA WHITE OAK	4" DIA.	100	
25	25	LEUCODENDRON FLAVESCENS	FLORIDA WHITE OAK	4" DIA.	100	
26	26	LEUCODENDRON FLAVESCENS	FLORIDA WHITE OAK	4" DIA.	100	
27	27	LEUCODENDRON FLAVESCENS	FLORIDA WHITE OAK	4" DIA.	100	
28	28	LEUCODENDRON FLAVESCENS	FLORIDA WHITE OAK	4" DIA.	100	
29	29	LEUCODENDRON FLAVESCENS	FLORIDA WHITE OAK	4" DIA.	100	
30	30	LEUCODENDRON FLAVESCENS	FLORIDA WHITE OAK	4" DIA.	100	
31	31	LEUCODENDRON FLAVESCENS	FLORIDA WHITE OAK	4" DIA.	100	
32	32	LEUCODENDRON FLAVESCENS	FLORIDA WHITE OAK	4" DIA.	100	
33	33	LEUCODENDRON FLAVESCENS	FLORIDA WHITE OAK	4" DIA.	100	
34	34	LEUCODENDRON FLAVESCENS	FLORIDA WHITE OAK	4" DIA.	100	
35	35	LEUCODENDRON FLAVESCENS	FLORIDA WHITE OAK	4" DIA.	100	
36	36	LEUCODENDRON FLAVESCENS	FLORIDA WHITE OAK	4" DIA.	100	
37	37	LEUCODENDRON FLAVESCENS	FLORIDA WHITE OAK	4" DIA.	100	
38	38	LEUCODENDRON FLAVESCENS	FLORIDA WHITE OAK	4" DIA.	100	
39	39	LEUCODENDRON FLAVESCENS	FLORIDA WHITE OAK	4" DIA.	100	
40	40	LEUCODENDRON FLAVESCENS	FLORIDA WHITE OAK	4" DIA.	100	
41	41	LEUCODENDRON FLAVESCENS	FLORIDA WHITE OAK	4" DIA.	100	
42	42	LEUCODENDRON FLAVESCENS	FLORIDA WHITE OAK	4" DIA.	100	
43	43	LEUCODENDRON FLAVESCENS	FLORIDA WHITE OAK	4" DIA.	100	
44	44	LEUCODENDRON FLAVESCENS	FLORIDA WHITE OAK	4" DIA.	100	
45	45	LEUCODENDRON FLAVESCENS	FLORIDA WHITE OAK	4" DIA.	100	
46	46	LEUCODENDRON FLAVESCENS	FLORIDA WHITE OAK	4" DIA.	100	
47	47	LEUCODENDRON FLAVESCENS	FLORIDA WHITE OAK	4" DIA.	100	
48	48	LEUCODENDRON FLAVESCENS	FLORIDA WHITE OAK	4" DIA.	100	
49	49	LEUCODENDRON FLAVESCENS	FLORIDA WHITE OAK	4" DIA.	100	
50	50	LEUCODENDRON FLAVESCENS	FLORIDA WHITE OAK	4" DIA.	100	
51	51	LEUCODENDRON FLAVESCENS	FLORIDA WHITE OAK	4" DIA.	100	
52	52	LEUCODENDRON FLAVESCENS	FLORIDA WHITE OAK	4" DIA.	100	
53	53	LEUCODENDRON FLAVESCENS	FLORIDA WHITE OAK	4" DIA.	100	
54	54	LEUCODENDRON FLAVESCENS	FLORIDA WHITE OAK	4" DIA.	100	
55	55	LEUCODENDRON FLAVESCENS	FLORIDA WHITE OAK	4" DIA.	100	
56	56	LEUCODENDRON FLAVESCENS	FLORIDA WHITE OAK	4" DIA.	100	
57	57	LEUCODENDRON FLAVESCENS	FLORIDA WHITE OAK	4" DIA.	100	
58	58	LEUCODENDRON FLAVESCENS	FLORIDA WHITE OAK	4" DIA.	100	
59	59	LEUCODENDRON FLAVESCENS	FLORIDA WHITE OAK	4" DIA.	100	
60	60	LEUCODENDRON FLAVESCENS	FLORIDA WHITE OAK	4" DIA.	100	
61	61	LEUCODENDRON FLAVESCENS	FLORIDA WHITE OAK	4" DIA.	100	
62	62	LEUCODENDRON FLAVESCENS	FLORIDA WHITE OAK	4" DIA.	100	
63	63	LEUCODENDRON FLAVESCENS	FLORIDA WHITE OAK	4" DIA.	100	
64	64	LEUCODENDRON FLAVESCENS	FLORIDA WHITE OAK	4" DIA.	100	
65	65	LEUCODENDRON FLAVESCENS	FLORIDA WHITE OAK	4" DIA.	100	
66	66	LEUCODENDRON FLAVESCENS	FLORIDA WHITE OAK	4" DIA.	100	
67	67	LEUCODENDRON FLAVESCENS	FLORIDA WHITE OAK	4" DIA.	100	
68	68	LEUCODENDRON FLAVESCENS	FLORIDA WHITE OAK	4" DIA.	100	
69	69	LEUCODENDRON FLAVESCENS	FLORIDA WHITE OAK	4" DIA.	100	
70	70	LEUCODENDRON FLAVESCENS	FLORIDA WHITE OAK	4" DIA.	100	
71	71	LEUCODENDRON FLAVESCENS	FLORIDA WHITE OAK	4" DIA.	100	
72	72	LEUCODENDRON FLAVESCENS	FLORIDA WHITE OAK	4" DIA.	100	
73	73	LEUCODENDRON FLAVESCENS	FLORIDA WHITE OAK	4" DIA.	100	
74	74	LEUCODENDRON FLAVESCENS	FLORIDA WHITE OAK	4" DIA.	100	
75	75	LEUCODENDRON FLAVESCENS	FLORIDA WHITE OAK	4" DIA.	100	
76	76	LEUCODENDRON FLAVESCENS	FLORIDA WHITE OAK	4" DIA.	100	
77	77	LEUCODENDRON FLAVESCENS	FLORIDA WHITE OAK	4" DIA.	100	
78	78	LEUCODENDRON FLAVESCENS	FLORIDA WHITE OAK	4" DIA.	100	
79	79	LEUCODENDRON FLAVESCENS	FLORIDA WHITE OAK	4" DIA.	100	
80	80	LEUCODENDRON FLAVESCENS	FLORIDA WHITE OAK	4" DIA.	100	
81	81	LEUCODENDRON FLAVESCENS	FLORIDA WHITE OAK	4" DIA.	100	
82	82	LEUCODENDRON FLAVESCENS	FLORIDA WHITE OAK	4" DIA.	100	
83	83	LEUCODENDRON FLAVESCENS	FLORIDA WHITE OAK	4" DIA.	100	
84	84	LEUCODENDRON FLAVESCENS	FLORIDA WHITE OAK	4" DIA.	100	
85	85	LEUCODENDRON FLAVESCENS	FLORIDA WHITE OAK	4" DIA.	100	
86	86	LEUCODENDRON FLAVESCENS	FLORIDA WHITE OAK	4" DIA.	100	
87	87	LEUCODENDRON FLAVESCENS	FLORIDA WHITE OAK	4" DIA.	100	
88	88	LEUCODENDRON FLAVESCENS	FLORIDA WHITE OAK	4" DIA.	100	
89	89	LEUCODENDRON FLAVESCENS	FLORIDA WHITE OAK	4" DIA.	100	
90	90	LEUCODENDRON FLAVESCENS	FLORIDA WHITE OAK	4" DIA.	100	
91	91	LEUCODENDRON FLAVESCENS	FLORIDA WHITE OAK	4" DIA.	100	
92	92	LEUCODENDRON FLAVESCENS	FLORIDA WHITE OAK	4" DIA.	100	
93	93	LEUCODENDRON FLAVESCENS	FLORIDA WHITE OAK	4" DIA.	100	
94	94	LEUCODENDRON FLAVESCENS	FLORIDA WHITE OAK	4" DIA.	100	
95	95	LEUCODENDRON FLAVESCENS	FLORIDA WHITE OAK	4" DIA.	100	
96	96	LEUCODENDRON FLAVESCENS	FLORIDA WHITE OAK	4" DIA.	100	
97	97	LEUCODENDRON FLAVESCENS	FLORIDA WHITE OAK	4" DIA.	100	
98	98	LEUCODENDRON FLAVESCENS	FLORIDA WHITE OAK	4" DIA.	100	
99	99	LEUCODENDRON FLAVESCENS	FLORIDA WHITE OAK	4" DIA.	100	
100	100	LEUCODENDRON FLAVESCENS	FLORIDA WHITE OAK	4" DIA.	100	

GREENWAY / BICYCLE / PEDESTRIAN DEVELOPMENT

Project Cost: \$3,000,000.00

Engineer / Architect / Consultant: Lose and Associates

Status: Environmental and Archaeological Clearances have been completed and submitted to TDOT and FHWA.

Completion Date: To Be Determined

Notable outstanding issues: Public Meeting was held on May 29, 2012

SIGNALIZATION & SYNCHRONIZATION IMPROVEMENTS

Project Cost: \$495,000.00

Engineer / Architect / Consultant: Gresham Smith and Partners

Status: TDOT Notice to Proceed for Engineering has been issued

Completion Date: September 2012 Estimate

Notable outstanding issues: None

Moss-Wright Park Trail Paving

Project Cost: \$33,000.00

Status: Completed July 9, 2012

PAVING IMPROVEMENTS

Project Cost: \$620,000.00

Contractor: Sessions Paving

Status: 100% of all paving is now completed for FY
2012

Completion Date: See Below

<u>STREET</u>	<u>DATE (Tentative)</u>
Highland Heights (Long Side)	September 9, 2011
Pleasant Green Drive	September 12, 2011
Garrett Drive	September 12, 2011
Moss Trail (Pleasant Green to Main Street)	September 12, 2011
Angela Circle	September 19, 2011
Mason Circle	September 20, 2011
Mason Court	September 20, 2011
Mason Lane (North of Loretta)	September 20, 2011
North Cartwright (Tyson to Long Hollow)	September 21, 2011
Two Mile Pike	September 22, 2011
Dorothy Drive	September 23, 2011
Ellen Drive	September 23, 2011
Dorchester Court	September 26, 2011
Butleigh Court	September 26, 2011
Corbridge Court	September 26, 2011
Hanover Court	September 26, 2011
Hollis Court	September 26, 2011
Moncrief Avenue	September 27 & 28 20
Mission Ridge	June 16, 2012